

**North Penn Legal Services
Revenue Budget Detail
For Year Ended June 30, 2021**

	Revised		Original	
Legal Services Corporation (LSC)	\$ 2,182,692		\$ 2,182,692	
LSC COVID	417,987			
LSC - Teleworking	<u>3,000</u>	\$ 2,603,679		
PLAN:				
Title XX	652,045		653,883	
DAP	114,659		115,223	
DAP Innovation	231,000		200,000	
PA CARES	294,850			
IOLTA	510,227		510,227	
State	309,309		312,722	
Access to Justice	2,129,139		1,846,236	
MLK Fellowship	36,985		36,985	
MLK	<u>-</u>	4,278,214	5,000	3,680,276
Aging	393,275		393,275	
Special IOLTA	352,577		281,824	
CRLA	117,588			
Fair Housing Grant	112,500		112,000	
Domestic Violence	408,350		561,000	
, Foundation	47,000		62,000	
Miscellaneous Grants	50,000		145,588	
Medical Legal Partnership	-		-	
Veterans Mutli Service	67,500		-	
First Community Foundation	45,000		85,000	
TIG Grant	106,125		79,750	
United Way	32,500		32,500	
Northern Tier IOLTA	12,000			

Juvenile Delinquency	15,000		15,000	
Arbitration Fees	2,000		2,000	
AIDS Net	<u>1,500</u>	1,762,915	1,500	1,771,437
Grants	\$ 8,644,808		7,686,405	
Miscellaneous Income	<u>450</u>	450	450	
	\$ 8,645,258		7,686,855	
Donations	20,000		20,000	
Interest Income	<u>750</u>	20,750	750	
			20,750	
Total Revenues	\$ 8,666,008		\$ 7,707,605	
Spend of Restricted Assets				
IOLTA			62,500	
AJA			400,000	
BOA - MF	0		10,000	
BOA - LT	0		40,000	
Zone MLP	0		20,000	
LSC COVID	0		399,000	
LSC Basic Field Grant			73000	
			1004500	
			\$ 8,712,105	